

	A	BB	BC
1	MSS-AAA A&ES Performance Report		
2	Houston-Galveston		
3	83115		
4	State YTD Totals		
5	FY19 Version 1.0		
10	Expenditures Allocated to MSS Funding Sources	Reserved	Current Report TOTAL
11	Current Fiscal Year Expenditures:		
12	Title III-B	-	2,631,904
13	Title III-C1	-	1,594,598
14	Title III-C2	-	1,442,421
15	Title III-D Evidence Based-Intervention	-	144,797
16	Title III-E	-	1,053,933
17	Title VII-EAP	-	435
18	Title VII-OM	-	459
19	HICAP (04/01/19 - 03/31/20)	-	97,392
20	NSIP	-	102,182
21	State General Revenue Title III-E Match	-	-
22	State General Revenue - Other	-	104,083
23	Title III-E GOECSC	-	-
24	OMB ALF Services (09/01/18 - 08/31/19)	-	180,279
25	MIPPA Priority Area 2	-	18,773
26		-	-
27		-	-
28		-	-
29		-	-
30		-	-
31		-	-
32	Additional / Special Awards:		
33	Housing Bond (09/01/18 - 08/31/19)	-	23,189
34	Hurricane Disaster Relief	-	-
35		-	-
36		-	-
37		-	-
38		-	-
39		-	-
40		-	-
41		-	-
42		-	-
43	Prior Fiscal Year Carry-Over:		
44	PY Title III-B	-	-
45	PY Title III-C1	-	-
46	PY Title III-C2	-	-
47	PY Title III-D Evidence Based-Intervention	-	-
48	PY Title III-E	-	-
49	PY Title VII-EAP	-	-
50	PY Title VII-OM	-	-
51	PY NSIP	-	-
52		-	-
53		-	-
54		-	-
55		-	-
56		-	-
57		-	-
58		-	-
59		-	-
60		-	-
61		-	-
62		-	-
63		-	-
64	Prior Fiscal Year Continuation Award:		
65	HICAP (04/01/18 - 03/31/19)	-	22,011
66	OMB ALF Services (09/01/19 - 08/31/20)	-	-
67		-	-
68		-	-
69		-	-
70		-	-
71		-	-
72		-	-
73		-	-
74	Total MSS Expenditures		7,416,456
75	MSS Capital Equipment	-	-
76	Other Funds Capital Equipment	-	-
77	MSS Controlled Asset (\$500 to \$4,999)	-	14,377
78	Other Funds Controlled Asset (\$500 to \$4,999)	-	-
79	Total MSS Funding Sources(Net of Capital Expenditures)		7,416,456
80	Nutrition Education Cost From Congregate and/or Home Delivered Meal Expense	-	-
81	Area Plan Performance Activity:		
82	Unduplicated Count of :		
83	Total persons served with non Title III E funds	-	22,814
84	Total persons served with Title III E non GOECSC funds	-	850
85	Total persons served with Title III E GOECSC funds	-	-
86	Number of Entities Providing Service as Sub-Recipient	-	-
87	Number of Entities Providing Service as Contractor	-	55
88	Total Units Served:		
89	Total MSS Units purchased with non Title III E funds	-	603,623.41
90	Total MSS Units purchased with Title III E non GOECSC funds	-	26,563.74
91	Total MSS Units purchased with Title III E GOECSC funds	-	-
92	Total Local Cash Match Units - Funding Sources requiring a 10% match	-	71,099.00
93	Total Local Cash Match Units - Funding Sources requiring a 25% match	-	-
94	All other eligible Units (not eligible for match)	-	-
95	Total Units Purchased with Program Income Funds	-	22,407.00
96	Total Units		723,693.15
97		-	-
98	Avg. Unit Rate Calculation:		
99	Average MSS Cost per Unit	-	5,809.74
100	Average Cost per Match Unit - Funding Sources requiring a 10% match	-	40.80
101	Average Cost per Match Unit - Funding Sources requiring a 25% match	-	-
102	Average Cost per Program Income Unit	-	26.92
103		-	-
104	Other Funding Sources:		
105	All Program Income Collected	-	143,466
106	All Program Income Expended	-	143,464
107	Local Cash Match Expended - Funding Sources requiring a 10% match	-	856,009
108	Local Cash Match Expended - Funding Sources requiring a 25% match	-	171,419
109	Local Non-Cash/In-kind Reported - Funding Sources requiring a 10% match	-	1,238,687
110	Local Non-Cash/In-kind Reported - Funding Sources requiring a 25% match	-	467,409
111	All Other Federal Expended	-	-
112	All other Funds Expended (not eligible as match)	-	-
113		-	-
114	Title III - E Caregiver Information:		
115	Program Income Collected:		
116	Caregiver Serving Elderly	-	-
117	Grandparent/Elderly Serving Children	-	-
118	Total Other Funding Source Expended (Cash Only):		
119	Caregiver Serving Elderly	-	-
120	Grandparent/Elderly Serving Children	-	-